

American Rescue Plan Act (ARPA)

Amount Totals

ARPA Funds Total	\$34,150,391.00
Loss Revenue Total	\$12,908,307.00
GrantWorks Contract Fee	\$1,160,000.00
Total Remaining	\$20,082,084.00

Approved CC Date: 12/13/2021

Johnson County

Dept/Location	Project Name	Amount Requested	Amount Approved	Approval Date	Paid
Personnel	5 employee positions	\$1,500,000.00		10/1/2021	
Sheriff's Office/Dispatch	Headsets for Call Center	\$4,514.72	\$4,514.72	8/9/2021	✓
County Project	911 Call Center	\$6,000,000.00			
County Project	20% Contingency for 911 Call Center	\$1,200,000.00			
Guinn Building	Backup Generator	\$2,400,000.00			
IT Dept & Sheriff's Office	Law Enforcement Software Replacement	\$750,000.00		2/14/2022	
Juvenile Services	Portable Building	\$162,270.00			
		\$12,016,784.72	\$4,514.72		

Non-Profit Organizations

Name	Project Name	Amount Requested	Amount Approved	Approval Date	Paid
✓ Pecan Valley Centers	Facility Modifications	\$190,920.00			
✓ Alvarado Helping Hands for Jesus	Building and Trucks	\$1,750,000.00			
✓ Children's Advocacy Center	Covid Recovery Project	\$250,000.00			
✓ Next Step Women's Center	Medical Facility Expansion	\$2,715,400.00			
✓ JoCo Emergency Services Dist No. 1	Medical Response w/Advanced Life Support	\$500,000.00			
✓ Harvest House	Client Services Expansion Project	\$1,200,000.00			
✓ Chisholm Trail Outdoor Museum	Needed Improvements at Museum, Cleburne	\$245,000.00			
✓ A Change for Christ	ACFC Community Center w/ Gymnasium	\$1,300,000.00			
✓ Center for ASD (Special Needs Families)	Special Needs Community Facility/Scholarships	\$1,712,600.00			
✓ Open Door Ministries	Open Door Food Pantry Expansion Project	\$1,345,000.00			
✓ Answer International	Website, Promotional Items & Office Equip.	\$5,050.00			
✓ SPARK Worldwide	SPARK Life Center Building	\$2,220,000.00			
✓ We Are ReInspire	Losses Due to Covid Impact	\$153,000.00			
✓ We Are ReInspire	Launch Pads - ReInspire Young Adult Housing	\$725,000.00			
✓ H.I.M. Center Food Bank	H.I.M. Mobile Pantry Project	\$65,000.00			
✓ S.H.I.N.E Together	S.H.I.N.E Together Building Remodel	\$300,000.00			
✓ Promises Community Ministry	Hope Starts Here	\$59,244.54			
✓ Cleburne Friends of the Cultural Arts	Revenue Recovery for 2020	\$21,000.00			
✓ Bread Connection	Updating Van & Warehouse Equipment	\$105,500.00			
✓ HOPE Clinic Cleburne	Refurbishing of Existing Clinic Space	\$10,000.00			
✓ HOPE Clinic Cleburne	Replacing Old Computers	\$10,000.00			
✓ Crazy8 Ministries	Main Campus Foundation Repair	\$22,096.00			
✓ Crazy8 Ministries	Connection/Training Center for our Residents	\$147,000.00			
✓ Crazy8 Ministries	Refurbishing a Single Wide	\$48,000.00			
✓ Johnson County Crime Stoppers	Produce Video & Printing School Posters	\$20,000.00			
✓ Johnson County Family Crisis Center	Road Repaving	\$30,000.00			
✓ Meals on Wheels North Central Texas	Home-Delivered Meal Service	\$525,050.00			
✓ Court Appointed Special Advocate (CASA)	Volunteer Recruitment Campaign	\$7,000.00			
✓ Cleburne Christian Women's Job Corps	Building	\$1,200,000.00			
		\$16,881,860.54	\$0.00		

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Other Organizations

Name	Project Name	Amount Requested	Amount Approved	Approval Date	Paid
✓ Blue Water Oaks	Blue Water Oaks Wastewater Treatment Plant	\$1,400,000.00			
✓ United Cooperative Services	High Speed Internet Service	\$4,000,000.00			
✓ Johnson County Sheriff's Posse	Arena Restroom & City Sewer Addition	\$375,000.00			
✓ Pathway	Fiber to the Premise for underserved JOCO consumers	\$1,800,000.00			
✓ Burleson ISD & THR Huguley	THR Huguley & Burleson ISD School Based Clinic	\$1,000,000.00			
✓ Texas Health Huguley	Texas Health Huguley Mobile Health Clinic	\$750,000.00			
✓ City of Rio Vista	Waste Water Treatment Plant Expansion	\$3,660,000.00			
✓ Texas Health Cleburne	Texas Health Navigation Services	\$2,400,000.00			
		\$15,385,000.00	\$0.00		

Total Amount Requested \$44,283,645.26

Revised:
5/12/2022
9:46 AM

\$4,514.72	Approved Total
\$20,082,084.00	Total Remaining
\$20,077,569.28	

American Rescue Plan Act (ARPA)

Amount Totals

ARPA Funds Total	\$34,150,391.00
Loss Revenue Total	\$12,908,307.00
GrantWorks Contract Fee	\$1,160,000.00
Total Remaining	\$20,082,084.00

Approved CC Date: 12/13/2021

All Requests \$300,000 and Under

Non-Profit Organizations					
✓	Name	Project Name	Amount Requested	Amount Approved	Approval Date Paid
	S.H.I.N.E Together	S.H.I.N.E Together Building Remodel	\$300,000.00		
	Children's Advocacy Center	Covid Recovery Project	\$250,000.00		
	Chisholm Trail Outdoor Museum	Needed Improvements at Museum, Cleburne	\$245,000.00		COMMISSIONERS COURT
	We Are ReInspire	Losses Due to Covid Impact	\$153,000.00		
	Pecan Valley Centers	Facility Modifications	\$190,920.00		MAY 16 2022
	Crazy8 Ministries	Connection/Training Center for our Residents	\$147,000.00		
	Bread Connection	Updating Van & Warehouse Equipment	\$105,500.00		
	H.I.M. Center Food Bank	H.I.M. Mobile Pantry Project	\$65,000.00		
	Promises Community Ministry	Hope Starts Here	\$59,244.54		
	Crazy8 Ministries	Refurbishing a Single Wide	\$48,000.00		
	Johnson County Family Crisis Center	Road Repaving	\$30,000.00		
	Crazy8 Ministries	Main Campus Foundation Repair	\$22,096.00		
	Cleburne Friends of the Cultural Arts	Revenue Recovery for 2020	\$21,000.00		
	Johnson County Crime Stoppers	Produce Video & Printing School Posters	\$20,000.00		
	HOPE Clinic Cleburne	Refurbishing of Existing Clinic Space	\$10,000.00		
	HOPE Clinic Cleburne	Replacing Old Computers	\$10,000.00		
	Court Appointed Special Advocate (CASA)	Volunteer Recruitment Campaign	\$7,000.00		
	Answer International	Website, Promotional Items & Office Equip.	\$5,050.00		
	***Open Door Ministries	4 - 1,000 ft. Walk In Coolers/Freezers	\$180,000.00		
	***Open Door Ministries	Metal Fencing to Secure Property	\$58,000.00		
	***Open Door Ministries	2 - Forklifts	\$42,000.00		
			\$1,668,810.54	\$0.00	

Project Name	Construction/Non-Construction	Estimated Cost	# of People Impacted	Duration of Impact	Request	Efficiency Score	Category
Chisholm Trail Outdoor Museum	Construction	\$245,000	50000	30	New cabins with restrooms, signage, replacement of teepees	0.16	Tourism and Culture
HOPE Medical/Dental Clinic Facility Modifications for Behavioral/Physical Health Primary Care - PVC	Non-construction	\$20,000	5000	10	Replacement of old computers and refurbishment of clinic space (paint walls, replace carpet & door, new sign)	0.40	Health Care
Johnson County Sheriff's Posse Arena Restroom & City Sewer Addition	Construction	\$150,000	2500	40	Renovations to allow for primary physical medical care; environmental improvements for better behavioral health care outcomes	1.50	Mental Health
JN Long Cultural Arts Center 2020 Revenue Recovery	Construction	\$375,000	5500	40	Add public restroom to an outdoor arena	1.70	Tourism and Culture
	Non-construction	\$21,000	2000	3	Cover lost revenue from 2020, resume summer youth art classes	3.50	Tourism and Culture
H.I.M. Mobile Food Pantry	Non-construction	\$65,000	15000	1.01	A year of bulk food purchases for distribution to Johnson County residents	4.29	Food Support
Open Door Food Pantry	Construction	\$1,345,000	6400	30	Construction of food distribution warehouse	7.01	Food Support
A Change for Christ Community Center and Gymnasium	Construction	\$1,300,000	6000	30	Construction of Community Center & Gymnasium	7.22	Community Support
Next Step Women's Center	Construction	\$2,715,400	10000	30	Construction of medical center to provide free prenatal care to pregnant women	9.05	Health Care
Hope Starts Here (Promises)	Non-construction	\$59,245	400	12	Refrigerated box truck, glass door refrigeration and freezing units, chest freezer	12.34	Food Support
Texas Health Resources Huguley and Burleson ISD School Based Clinic	Construction	\$1,000,000	1240	50	Construct in-school teaching clinic with 4-6 rooms and lead walls for X-Rays	16.13	Health Care
Pathway Fiber to the Premise Spark Life Center	Construction	\$1,950,000	5000	23	Expansion of Pathway Fiber Network to various underserved locations	16.96	Fiber Infrastructure
Texas Health Huguley Mobile Health Clinic	Construction	\$2,220,000	3000	30	Construction of community multipurpose center	24.67	Community Support
	Non-construction	\$750,000	2500	12	Replacement of a bus serving as a base for a mobile clinic	25.00	Health Care
Texas Health Navigation Services Johnson County Emergency Services District No. 1 - Ambulances	Non-construction	\$2,400,000	30000	3	Connect affected Johnson County residents with resources to assist them	26.67	Health Care
Blue Water Oaks Wastewater Treatment Plant Replacement	Non-construction	\$500,000	900	15	SUV response vehicles, EMS equipment	37.04	Health Care
	Construction	\$750,000	500	30	Complete replacement of old water treatment plant past its useful life	50.00	Water
City of Rio Vista Sewer Plant Expansion	Construction	\$3,660,000	2400	30	Expansion of wastewater treatment plant in Rio Vista; tripling capacity and allowing up to 800 more residential connections	50.83	Water
Alvarado Helping Hands for Jesus T.E.A.M. Center	Construction	\$1,750,000	1050	20	New building for food distribution, refrigerated food truck, pick-up truck	83.33	Food Support
Center for Autism Spectrum Disorder	Non-construction	\$1,712,600	1000	20	Purchase of the building that is currently being rented, scholarships for financially disadvantaged students	85.63	Mental Health
ReInspire Youth and Young Adult Resource Center	Non-construction	\$75,000	600	1	Rent a space to serve as a resource center for at-risk youth services, provide those services	125.00	Mental Health
Crazy 8 Ministries	Construction	\$220,000	64	20	Congregate counseling facility, renovation of affordable housing, and repairs to existing counseling areas	171.88	Mental Health
ReInspire Young Adult Housing	Construction	\$725,000	16	40	Construct affordable housing for youth working on the transition to supporting themselves	1,132.81	Mental Health & Housing

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Project Name	Construction/Non-Construction	Estimated Cost	# of People Impacted	Duration of Impact	Request	Efficiency Score	Category
Chisholm Trail Outdoor Museum	Construction	\$245,000	50000	30	New cabins with restrooms, signage, replacement of teepees	0.16	Tourism and Culture
Crime Stoppers	Non-construction	\$20,000	19000	5	Video promoting the Crime Stoppers process	0.21	
HOPE Medical/Dental Clinic	Non-construction	\$20,000	5000	10	Replacement of old computers and refurbishment of clinic space (paint walls, replace carpet & door, new sign)	0.40	Health Care
Facility Modifications for Behavioral/Physical Health Primary Care - PVC	Construction	\$150,000	2500	40	Renovations to allow for primary physical medical care; environmental improvements for better behavioral health care outcomes	1.50	Mental Health
Johnson County Sheriff's Posse Arena Restroom & City Sewer Addition	Construction	\$375,000	5500	40	Add public restroom to an outdoor arena	1.70	Tourism and Culture
Johnson County Family Crisis Center	Construction	\$30,000	1200	8	Repaving of the private road to the Crisis Center	3.13	Roads
JN Long Cultural Arts Center 2020 Revenue Recovery	Non-construction	\$21,000	2000	3	Cover lost revenue from 2020, resume summer youth art classes	3.50	Tourism and Culture
H.I.M. Mobile Food Pantry	Non-construction	\$65,000	15000	1	A year of bulk food purchases for distribution to Johnson County residents	4.33	Food Support
Open Door Food Pantry	Construction	\$1,345,000	6400	30	Construction of food distribution warehouse	7.01	Food Support
A Change for Christ Community Center and Gymnasium	Construction	\$1,300,000	6000	30	Construction of Community Center & Gymnasium	7.22	Community Support
Next Step Women's Center	Construction	\$2,715,400	10000	30	Construction of medical center to provide free prenatal care to pregnant women	9.05	Health Care
Be The Answer	Non-construction	\$5,050	100	5	Website redesign; Advertising/Awareness campaign and related materials	10.10	Mental Health
Hope Starts Here (Promises)	Non-construction	\$59,245	400	12	Refrigerated box truck, glass door refrigeration and freezing units, chest freezer	12.34	Food Support
Texas Health Resources Huguley and Burleson ISD School Based Clinic	Construction	\$1,000,000	1240	50	Construct in-school teaching clinic with 4-6 rooms and lead walls for X-Rays	16.13	Health Care
Pathway Fiber to the Premise	Construction	\$1,950,000	5000	23	Expansion of Pathway Fiber Network to various underserved locations	16.96	Fiber Infrastructure
The Bread Connection Van Purchase	Non-construction	\$105,500	500	12	Purchase of two new vans and a forklift for food distribution	17.58	Food Support
Spark Life Center	Construction	\$2,220,000	3000	30	Construction of community multipurpose center	24.67	Community Support
Texas Health Huguley Mobile Health Clinic	Non-construction	\$750,000	2500	12	Replacement of a bus serving as a base for a mobile clinic	25.00	Health Care
Texas Health Navigation Services	Non-construction	\$2,400,000	30000	3	Connect affected Johnson County residents with resources to assist them	26.67	Health Care
SHINE Together Building Remodel	Construction	\$300,000	330	30	Remodeling of a building purchased by SHINE to serve in food distribution, basic medical services, and youth services	30.30	Food Support
Johnson County Emergency Services District No. 1 - Ambulances	Non-construction	\$500,000	900	15	SUV response vehicles, EMS equipment	37.04	Health Care
Meals on Wheels North Central Texas	Non-construction	\$525,050	350	40	Meal costs, two trucks, pallet jack, dock lift, walk-in freezers	37.50	Food Support
Harvest House	Construction	\$1,200,000	1500	20	Renovation of food distribution facility, construction of overflow warehouse	40.00	Food Support
Blue Water Oaks Wastewater Treatment Plant Replacement	Construction	\$750,000	500	30	Complete replacement of old water treatment plant past its useful life	50.00	Water
City of Rio Vista Sewer Plant Expansion	Construction	\$3,660,000	2400	30	Expansion of wastewater treatment plant in Rio Vista; tripling capacity and allowing up to 800 more residential connections	50.83	Water
Juvenile Services Portable Building	Construction?	\$163,000	150	20	Portable building for Juvenile Justice Alternative Education which would allow for social distancing in classes	54.33	
United Cooperative Fiber Broadband	Construction	\$3,989,663	2319	30	Extension of United's Fiber network to wired home connections instead of transmission towers	57.35	Fiber Infrastructure
Alvarado Helping Hands for Jesus T.E.A.M. Center	Construction	\$1,750,000	1050	20	New building for food distribution, refrigerated food truck, pick-up truck	83.33	Food Support
Center for Autism Spectrum Disorder	Non-construction	\$1,712,600	1000	20	Purchase of the building that is currently being rented, scholarships for financially disadvantaged students	85.63	Mental Health
Court Appointed Special Advocates Awareness Campaign	Non-construction	\$7,000	15	5	Advertising campaign to recruit additional volunteers	93.33	Mental Health
Children's Advocacy Center	Construction	\$250,000	2268	1	Replacement of lost fundraising revenue to support mental health care for traumatized children	110.23	Mental Health
ReInspire revenue loss	Non-construction	\$153,000	250	5	Youth mental health services provision	122.40	Mental Health
ReInspire Youth and Young Adult Resource Center	Non-construction	\$75,000	600	1	Rent a space to serve as a resource center for at-risk youth services, provide those services	125.00	Mental Health
Crazy 8 Ministries	Construction	\$220,000	64	20	Congregate counseling facility, renovation of affordable housing, and repairs to existing counseling areas	171.88	Mental Health
ReInspire Young Adult Housing	Construction	\$725,000	16	40	Construct affordable housing for youth working on the transition to supporting themselves	1,132.81	Mental Health & Housing
Cleburne Christian Women's Job Corps	Construction	\$1,200,000	30	30	Purchase, renovate, and furnish a building to host job training	1,333.33	Job Training

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